

RESOLUTION NO. 2013-98

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE LEVYING ASSESSMENTS IN THE CITY OF ELK GROVE STREET MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2013-14

WHEREAS, after a duly noticed public hearing held on April 16, 2003, and after determining that the ballots submitted in opposition to the proposed assessment did not exceed the ballots submitted in favor of the assessment, the Elk Grove City Council (the "Council"), by Resolution No. 2003-82, determined to levy assessments within an area referred to as Street Maintenance District No. 1, Zone 1 in accordance with the Engineer's Report approved by the Resolution; and

WHEREAS, after a duly noticed public hearing held on April 7, 2004, and after determining that the ballots submitted in opposition to the proposed assessment did not exceed the ballots submitted in favor of the assessment, the Council, by Resolution No. 2004-65, determined to levy assessments within an area referred to as Street Maintenance District No. 1, Zone 2 in accordance with the Engineer's Report approved by the Resolution; and

WHEREAS, after a duly noticed public hearing held on May 5, 2004, and after determining that the ballots submitted in opposition to the proposed assessment did not exceed the ballots submitted in favor of the assessment, the Council, by Resolution No. 2004-87, determined to levy assessments within an area referred to as Street Maintenance District No. 1, Zone 3 in accordance with the Engineer's Report approved by the Resolution; and

WHEREAS, after a duly noticed public hearing held on July 13, 2005, and after determining that the ballots submitted in opposition to the proposed assessment did not exceed the ballots submitted in favor of the assessment, the Council, by Resolution No. 2005-211, determined to levy assessments within an area referred to as Street Maintenance District No. 1, Zone 4 in accordance with the Engineer's Report approved by the Resolution; and

WHEREAS, after a duly noticed public hearing held on October 12, 2005, and after determining that the ballots submitted in opposition to the proposed assessment did not exceed the ballots submitted in favor of the assessment, the Council, by Resolution No. 2005-325, determined to levy assessments within an area referred to as Street Maintenance District No. 1, Zone 5 in accordance with the Engineer's Report approved by the Resolution; and

WHEREAS, pursuant to Section 54718 of the Government Code of the State of California, the assessments shall be collected by the Finance Director of the County of Sacramento in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same procedure, sale and lien priority in case of delinquency as is provided for ad valorem taxes, subject to all other conditions set forth in the Engineer's Report; and

WHEREAS, an Assessment Report for Fiscal Year 2013-14 (the "Assessment Report"), which has been prepared in accordance with the method described in the Engineer's Report, has been submitted to the Council and is on file with the City Clerk; and

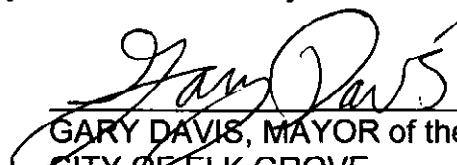
WHEREAS, the Council has determined to levy the assessments specified in the Assessment Report; and

WHEREAS, the assessments to be levied for Fiscal Year 2013-14 will not be levied at a higher rate than the rate provided in the Assessment Report.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby finds, approves and adopts:

- 1) The foregoing recitals are true and correct and this Council so determines.
- 2) The attached Assessment Reports for the District, attached as Exhibits A-C, are hereby approved, which reports contain by reference a list of all parcels subject to the assessment along with the assessment to be levied on each parcel.
- 3) The Council hereby levies the assessment for Fiscal Year 2013-14 at the rates provided in the Assessment Report.
- 4) The appropriate officers and agents of the City are hereby authorized to make adjustments to the Assessment roll prior to final posting of the assessments to the County of Sacramento tax roll for Fiscal Year 2013-14, as may be necessary to achieve a correct match of the assessment levy with the assessor's parcel numbers finally utilized by the County in sending out property tax bills.
- 5) The City Clerk's office is hereby authorized and directed to file the Assessment roll with the Auditor of the County of Sacramento.
- 6) This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 22nd day of May 2013.


GARY DAVIS, MAYOR of the
CITY OF ELK GROVE

ATTEST:


JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:


JONATHAN P. HOBBS,
CITY ATTORNEY

**City of Elk Grove
Street Maintenance District No. 1 (Zones 1, 2, 3, 4, & 5)
Fiscal Year 2013/14 Budget**

<u>LEVY COMPONENTS</u>	<u>Zone 1</u>	<u>Zone 2</u>	<u>Zone 3</u>	<u>Zone 4</u>	<u>Zone 5</u>	<u>Totals</u>
MAINTENANCE EXPENSES						
Road Maintenance	\$85,000	\$165,000	\$181,000	\$34,000	\$60,000	\$525,000
Utilities - Electrical	3,000	24,000	16,000	2,500	25,000	70,500
Capital Projects & Contingencies	600,000	2,500,000	5,200,000	800,000	3,000,000	12,100,000
Total Maintenance Expenses	\$688,000	\$2,689,000	\$5,397,000	\$836,500	\$3,085,000	\$12,695,500
ADMINISTRATIVE EXPENSES						
<i>Staff Allocations</i>						
Professional Services	\$1,000	\$65	\$225	\$25	\$255	\$1,570
Other Staff and Agency Administration	8,441	7,117	18,166	1,610	4,052	39,386
Total Agency Staff and Expenses	\$9,441	\$7,182	\$18,391	\$1,635	\$4,307	\$40,956
County Auditor and Assessor Fees	\$2,451	\$245	\$766	\$135	\$840	\$4,437
Willdan Administration Expenses	4,000	260	900	100	1,020	6,280
Other Costs	3,150	10	680	10	285	4,135
Total Other Fees	\$9,601	\$515	\$2,346	\$245	\$2,145	\$14,852
Total Administrative Expenses	\$19,042	\$7,697	\$20,737	\$1,880	\$6,453	\$55,809
Replacement/Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FUNDS REQUIRED FOR FISCAL YEAR	\$707,042	\$2,696,697	\$5,417,737	\$838,380	\$3,091,453	\$12,751,309
Reserve Replenishments/ (Contributions)*	(315,815)	(2,672,346)	(5,292,269)	(816,830)	(2,962,472)	(12,059,732)
2013/14 Amount to Levy	391,227	24,351	125,468	21,550	128,981	691,577
2013/14 Maximum Assessment - No CCI Inflation	\$652,074	\$24,351	\$209,135	\$21,550	\$322,472	\$1,229,582
2012/13 Amount to Levy	\$256,128	\$17,083	\$88,345	\$20,629	\$37,722	\$419,907
2012/13 Maximum Assessment	652,074	17,083	203,301	20,629	267,574	1,160,661
2012/13 Levy as a % of Max	39%	100%	43%	100%	14%	36%
FY12/13 to FY 13/14 Maximum Assessment char	0%	43%	3%	4%	21%	6%

* Contributions including funding sources such as Gas Tax and Measure A funds besides each zone's reserve fund.

Exhibit B

Table 1 Assessment Rate for Developed Property for Fiscal Year 2013/14 Street Maintenance District No. 1 - Zone 1							
Description	EDU Factor	FY 2013/14 Maximum Rate Per Unit/Acre	FY 2013/14 Assessment Rate per Unit/Acre	Number of Units/Acres	Estimated FY 2013/14 Revenue [1]	Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 165.84	\$ 99.50	3,780	\$ 376,110	60%	
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 116.09	\$ 69.64	154	\$ 10,725	60%	
Residential Single Family Detached - Private Streets	.4 EDU/Dwelling Unit	\$ 65.98		-	\$ -		
Residential Multi- Family - Private Streets	.28 EDU/Dwelling Unit	\$ 46.18		-	\$ -		
Commercial	15.6 EDU/Acre	\$ 2,587.02	\$ 1,552.21	2.83	\$ 4,393	60%	
Total Estimated Revenue for Zone 1 [1]					\$	391,227	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit B

Table 2 Assessment Rate for Developed Property for Fiscal Year 2013/14 Street Maintenance District No. 1 - Zone 2							
Description	EDU Factor	FY 2013/14 Maximum Rate Per Unit/Acre	FY 2013/14 Assessment Rate per Unit/Acre	Number of Units/Acres	Estimated FY 2013/14 Revenue [1]	Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 138.45	\$ 138.44	76	\$ 10,521	100%	
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 96.91	\$ 96.91	75	\$ 7,268	100%	
Residential Single Family Detached - Private Streets		\$ 40.06	-	-	\$ -		
Residential Multi- Family - Private Streets	.203 EDU/Dwelling Unit	\$ 28.04	\$ 28.04	234	\$ 6,561	100%	
Total Estimated Revenue for Zone 2 [1]					\$	24,351	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit B

Table 3 Assessment Rate for Developed Property for Fiscal Year 2013/14 Street Maintenance District No. 1 - Zone 3						
Description	EDU Factor	FY 2013/14 Maximum Rate Per Unit/Acre	FY 2013/14 Assessment Rate per Unit/Acre	Number of Units/Acres	Estimated FY 2013/14 Revenue [1]	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 143.65	\$ 86.18	1,026	\$ 88,421	60%
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 100.54	\$ 60.32	563	\$ 33,960	60%
Residential Single Family Detached - Private Streets	.252 EDU/Dwelling Unit	\$ 36.24	\$ 21.74	142	\$ 3,087	60%
Residential Multi- Family - Private Streets		\$ 25.35	-	-	\$ -	
Total Estimated Revenue for Zone 3 ^[1]					\$	125,468

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit B

Table 4 Assessment Rate for Developed Property for Fiscal Year 2013/14 Street Maintenance District No. 1 - Zone 4							
Description	EDU Factor	FY 2013/14 Maximum Rate Per Unit/Acre	FY 2013/14 Assessment Rate per Unit/Acre	Number of Units/Acres	Estimated FY 2013/14 Revenue [1]	Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 131.48	\$ 131.48	51	\$ 6,705	100%	
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 92.05	\$ 92.05	132	\$ 12,151	100%	
Residential Single Family Detached - Private Streets		\$ 44.23	-	-	\$ -		
Residential Multi- Family - Private Streets		\$ 30.96	\$ 30.96	87	\$ 2,694	100%	
Total Estimated Revenue for Zone 4 [1]					\$	\$	21,550

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

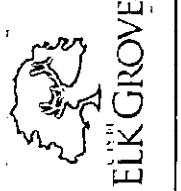
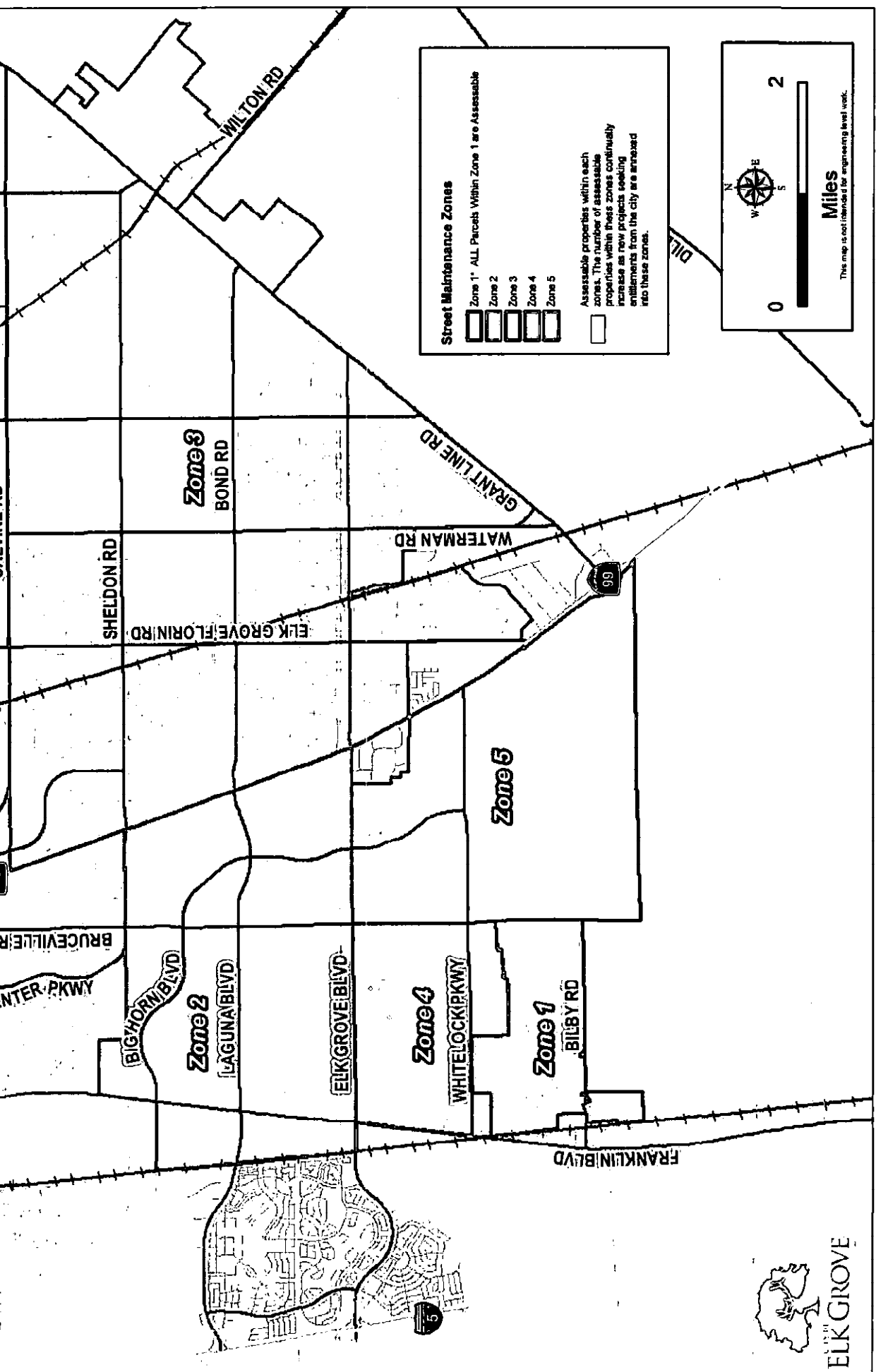
Exhibit B

<p align="center">Table 5 Assessment Rate for Developed Property for Fiscal Year 2013/14 Street Maintenance District No. 1 - Zone 5</p>							
Description	EDU Factor	FY 2013/14 Maximum Rate Per Unit/Acre	FY 2013/14 Assessment Rate per Unit/Acre	Number of Units/Acres	Estimated FY 2013/14 Revenue [1]	Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 107.45	\$ 42.98	680	\$ 29,226	40%	
Residential Multi- Family	.7 EDU/Dwelling Unit	\$ 75.21	-	-	\$ -		
Residential Age Restricted	.3 EDU/Dwelling Unit	\$ 32.23	\$ 12.88	832	\$ 10,719	40%	
Residential Single Family Detached - Private Streets		\$ 46.78	-	-	\$ -		
Residential Multi- Family - Private Streets		\$ 32.75	-	-	\$ -		
Residential Age Restricted - Private Streets		\$ 14.03	-	-	\$ -		
Church	5.7 EDU/Acre	\$ 612.50	-	-	\$ -		
Commercial	15.6 EDU/Acre	\$ 1,676.26	\$ 670.50	132.79	\$ 89,036	40%	
Office	13.8 EDU/Acre	\$ 1,482.85	-	-	\$ -		
Total Estimated Revenue for Zone 5 [1]					\$	128,981	
Total Estimated Revenue for Street Maintenance District No. 1 [1]					\$	691,577	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

**City of Elk Grove
Street Maintenance District No. 1,
Zones 1 through Zone 5 Boundary Map and
Assessable Properties within Each Zone**

May 2013



**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2013-98**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) **ss**
CITY OF ELK GROVE)

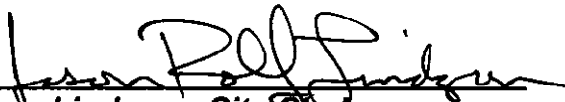
I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 22, 2013 by the following vote:

AYES : COUNCILMEMBERS: *Davis, Cooper, Hume, Trigg*

NOES: COUNCILMEMBERS: *None*

ABSTAIN : COUNCILMEMBERS: *None*

ABSENT: COUNCILMEMBERS: *Detrick*



**Jason Lindgren, City Clerk
City of Elk Grove, California**